

Chippenham CATG

31/01/2018

Budget 2017 -18

£18,087.00 CATG Allocation 2017-18
 £12,942.31 2016 -17 underspend

Contributions

£200.00 Chipp TC Woodland Road bus stops
 £2,000.00 Chipp TC for Phase 2 drop kerbs
 £498.00 Chipp without PC Fowlswick xroads (Total = £712.87 invoice issued for £498. remainder to be invoiced 18/19)
 £2,125.00 Chipp TC The Hamlet
 £200.00 Grittleton PC - Clapcote and L Delamare Boundary signs
 £119.39 St Mary's School pedestrian barrier
 £1,476.02 Hullavington bus stop by Star Inn
 £1,125.00 Grittleton PC - Sevington Passing bays
 £2,125.00 Chippenham TC - Phase 3 dropped kerbs
 £300.00 Sutton Benger PC - Contribution to dropped kerbs by 'The Starlings'
 £737.50 Hullavington PC - London House
 £500.00 Kington Langley PC - Erosion Upper Common
 £200.00 Chippenham TC - Malmesbury Road Ped survey

Total Budget 2017-18

£42,635.22

Scheme Commitments carried forward

Woodlands Road - New bus stops £800.00 Final
 Chippenham drop kerbs Phase 2A x 1 site £2,958.61 Final
 Hullavington bus stop by star inn £5,904.07 Final
 St Mary's School pedestrian barrier £477.55 Final
 Sevington Passing bays £5,206.26 Cost increase from £4500 due to increased dig

New Schemes

Blackthorn Mews - Pedestrian improvements £5,000.00 Contribution to Sustantive scheme
 Kington Langley The Common - Kerbing / Drainage works £5,000.00 Contribution to Sustantive scheme
 Dropped kerbs phase 3 (Chippenham & Sutton Benger) £9,700.00
 London House Hullavington - Kerbing and signs £2,950.00
 Erosion Upper Common East End Kington Langley £2,000.00 To be undertaken as part of the substantive scheme in KL
 Malmesbury Road pedestrian Survey £800.00 Cost increase to £1500 to be considered.

Current Commitment 2017-18 **£40,796.49**

Remaining Budget 2017 -18 £1,838.73

Completed schemes